

SCHOOL LEVEL DETAIL

Marshall Humphrey II Elementary School

070280117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,261,627	182,631	2,444,258
UNRESTRICTED CAP OUTLAY	81,411	37,896	119,307
SOFT CAPITAL OUTLAY	93,931	0	93,931
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	8,157	8,157
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	131,699	5,997	137,696
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	109,008	8,356	117,364
STATE PROJECTS	5,002	0	5,002
FOOD SERVICES	179,960	0	179,960
OTHER	56,000	3,043	59,043
TOTAL	2,918,638	246,080	3,164,718
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	264,633	5,194	269,827
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		835.460	
1998 - 1999 TOTAL		650.740	
1999 - 2000 TOTAL		730.010	
FALL 1999 ENROLLMENT		785	

ESTIMATED		
SCHOOL REVENUE	5,164,681	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	730.01
CLASSROOM STAFF	39	18.50
OTHER	13	55.85
TOTAL STAFF	54	13.63
TEACHER SALARIES	\$1,289,710	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		51
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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